

FY2012 Estimated Capital Outlay Budget Capacity and State Aid Reduction for Districts With A Student County of 1100 or Greater

| FiscalYear | EntityID | Name | CORL Budget Capacity Cut | | | CORL State Aid Cut | | |
|------------|----------|-------------------------------------------|--------------------------|------------------|------------------|--------------------|------------------|------------------|
| | | | P8 | HS | Total | p-8 | HS | Total |
| 2011 | 4289 | Agua Fria Union High School District | \$0.00 | (\$599,978.38) | (\$599,978.38) | \$0.00 | (\$599,978.38) | (\$599,978.38) |
| 2011 | 4280 | Alhambra Elementary District | (\$852,713.73) | \$0.00 | (\$852,713.73) | (\$852,713.73) | \$0.00 | (\$852,713.73) |
| 2011 | 4406 | Amphitheater Unified District | (\$626,598.89) | (\$460,584.63) | (\$1,087,183.52) | (\$626,598.89) | (\$460,584.63) | (\$1,087,183.52) |
| 2011 | 4443 | Apache Junction Unified District | (\$227,002.71) | (\$141,440.89) | (\$368,443.60) | (\$227,002.71) | (\$141,440.89) | (\$368,443.60) |
| 2011 | 4272 | Avondale Elementary District | (\$369,478.74) | \$0.00 | (\$369,478.74) | (\$369,478.74) | \$0.00 | (\$369,478.74) |
| 2011 | 4268 | Balsz Elementary District | (\$166,813.91) | \$0.00 | (\$166,813.91) | (\$166,813.91) | \$0.00 | (\$166,813.91) |
| 2011 | 4397 | Blue Ridge Unified District | (\$102,644.19) | (\$71,864.25) | (\$174,508.44) | (\$102,644.19) | \$0.00 | (\$102,644.19) |
| 2011 | 4269 | Buckeye Elementary District | (\$263,748.52) | \$0.00 | (\$263,748.52) | (\$263,748.52) | \$0.00 | (\$263,748.52) |
| 2011 | 4284 | Buckeye Union High School District | \$0.00 | (\$326,595.47) | (\$326,595.47) | \$0.00 | (\$326,595.47) | (\$326,595.47) |
| 2011 | 4378 | Bullhead City School District | (\$202,544.48) | \$0.00 | (\$202,544.48) | (\$202,544.48) | \$0.00 | (\$202,544.48) |
| 2011 | 4470 | Camp Verde Unified District | (\$60,255.23) | (\$45,207.85) | (\$105,463.08) | (\$60,255.23) | (\$45,207.85) | (\$105,463.08) |
| 2011 | 4282 | Cartwright Elementary District | (\$1,086,395.87) | \$0.00 | (\$1,086,395.87) | (\$1,086,395.87) | \$0.00 | (\$1,086,395.87) |
| 2011 | 4446 | Casa Grande Elementary District | (\$466,238.70) | \$0.00 | (\$466,238.70) | (\$466,238.70) | \$0.00 | (\$466,238.70) |
| 2011 | 4453 | Casa Grande Union High School District | \$0.00 | (\$326,573.45) | (\$326,573.45) | \$0.00 | (\$326,573.45) | (\$326,573.45) |
| 2011 | 4410 | Catalina Foothills Unified District | (\$192,553.48) | (\$162,364.77) | (\$354,918.25) | (\$192,553.48) | \$0.00 | (\$192,553.48) |
| 2011 | 4244 | Cave Creek Unified District | (\$242,647.93) | (\$166,962.58) | (\$409,610.51) | \$0.00 | \$0.00 | \$0.00 |
| 2011 | 4242 | Chandler Unified District | (\$1,605,939.58) | (\$1,016,657.32) | (\$2,622,596.90) | (\$1,605,939.58) | (\$1,016,657.32) | (\$2,622,596.90) |
| 2011 | 4158 | Chinle Unified District | (\$158,329.08) | (\$105,206.14) | (\$263,535.22) | (\$158,329.08) | (\$105,206.14) | (\$263,535.22) |
| 2011 | 4474 | Chino Valley Unified District | (\$104,684.71) | (\$66,193.66) | (\$170,878.37) | (\$104,684.71) | (\$66,193.66) | (\$170,878.37) |
| 2011 | 4381 | Colorado River Union High School District | \$0.00 | (\$218,305.06) | (\$218,305.06) | \$0.00 | (\$218,305.06) | (\$218,305.06) |
| 2011 | 4442 | Coolidge Unified District | (\$179,311.78) | (\$125,442.92) | (\$304,754.70) | (\$179,311.78) | (\$125,442.92) | (\$304,754.70) |
| 2011 | 4487 | Cottonwood-Oak Creek Elementary District | (\$140,270.86) | \$0.00 | (\$140,270.86) | (\$140,270.86) | \$0.00 | (\$140,270.86) |
| 2011 | 4501 | Crane Elementary District | (\$360,701.45) | \$0.00 | (\$360,701.45) | (\$360,701.45) | \$0.00 | (\$360,701.45) |
| 2011 | 4263 | Creighton Elementary District | (\$423,990.44) | \$0.00 | (\$423,990.44) | (\$423,990.44) | \$0.00 | (\$423,990.44) |
| 2011 | 4246 | Deer Valley Unified District | (\$1,509,739.83) | (\$997,226.00) | (\$2,506,965.83) | (\$1,509,739.83) | (\$997,226.00) | (\$2,506,965.83) |
| 2011 | 4174 | Douglas Unified District | (\$162,158.56) | (\$128,034.24) | (\$290,192.80) | (\$162,158.56) | (\$128,034.24) | (\$290,192.80) |
| 2011 | 4243 | Dysart Unified District | (\$1,050,484.72) | (\$596,375.44) | (\$1,646,860.16) | (\$1,050,484.72) | (\$596,375.44) | (\$1,646,860.16) |
| 2011 | 4516 | East Valley Institute of Technology | \$0.00 | (\$746,012.35) | (\$746,012.35) | \$0.00 | (\$746,012.35) | (\$746,012.35) |
| 2011 | 4192 | Flagstaff Unified District | (\$426,031.79) | (\$317,278.00) | (\$743,309.79) | (\$426,031.79) | \$0.00 | (\$426,031.79) |
| 2011 | 4437 | Florence Unified School District | (\$370,886.69) | (\$164,366.54) | (\$535,253.23) | (\$370,886.69) | (\$164,366.54) | (\$535,253.23) |
| 2011 | 4405 | Flowing Wells Unified District | (\$221,841.70) | (\$155,411.28) | (\$377,252.98) | (\$221,841.70) | (\$155,411.28) | (\$377,252.98) |
| 2011 | 4247 | Fountain Hills Unified District | (\$84,275.93) | (\$72,178.73) | (\$156,454.66) | \$0.00 | \$0.00 | \$0.00 |

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|------------|----------|-----------------------------------------------------|--------------------------|------------------|------------------|--------------------|------------------|------------------|
| | | | P8 | HS | Total | p-8 | HS | Total |
| 2011 | 4273 | Fowler Elementary District | (\$269,601.77) | \$0.00 | (\$269,601.77) | (\$269,601.77) | \$0.00 | (\$269,601.77) |
| 2011 | 4505 | Gadsden Elementary District | (\$295,048.31) | \$0.00 | (\$295,048.31) | (\$295,048.31) | \$0.00 | (\$295,048.31) |
| 2011 | 4157 | Ganado Unified School District | (\$56,944.49) | (\$55,641.89) | (\$112,586.38) | (\$56,944.49) | (\$55,641.89) | (\$112,586.38) |
| 2011 | 4239 | Gilbert Unified District | (\$1,574,043.55) | (\$1,128,521.36) | (\$2,702,564.91) | (\$1,574,043.55) | (\$1,128,521.36) | (\$2,702,564.91) |
| 2011 | 4271 | Glendale Elementary District | (\$775,118.18) | \$0.00 | (\$775,118.18) | (\$775,118.18) | \$0.00 | (\$775,118.18) |
| 2011 | 4285 | Glendale Union High School District | \$0.00 | (\$1,396,785.43) | (\$1,396,785.43) | \$0.00 | (\$1,396,785.43) | (\$1,396,785.43) |
| 2011 | 4208 | Globe Unified District | (\$73,278.54) | (\$58,031.10) | (\$131,309.64) | (\$73,278.54) | (\$58,031.10) | (\$131,309.64) |
| 2011 | 4248 | Higley Unified School District | (\$419,513.90) | (\$246,363.26) | (\$665,877.16) | (\$419,513.90) | (\$246,363.26) | (\$665,877.16) |
| 2011 | 4389 | Holbrook Unified District | (\$76,368.81) | (\$66,778.30) | (\$143,147.11) | (\$76,368.81) | (\$66,778.30) | (\$143,147.11) |
| 2011 | 4469 | Humboldt Unified District | (\$264,059.94) | (\$159,652.74) | (\$423,712.68) | (\$264,059.94) | (\$159,652.74) | (\$423,712.68) |
| 2011 | 4259 | Isaac Elementary District | (\$460,399.48) | \$0.00 | (\$460,399.48) | (\$460,399.48) | \$0.00 | (\$460,399.48) |
| 2011 | 4445 | J O Combs Unified School District | (\$211,477.27) | (\$82,091.62) | (\$293,568.89) | (\$211,477.27) | (\$82,091.62) | (\$293,568.89) |
| 2011 | 4396 | Kayenta Unified District | (\$72,930.77) | (\$73,923.86) | (\$146,854.63) | (\$72,930.77) | (\$73,923.86) | (\$146,854.63) |
| 2011 | 79598 | Kingman Unified School District | (\$307,926.88) | (\$186,452.71) | (\$494,379.59) | (\$307,926.88) | \$0.00 | (\$307,926.88) |
| 2011 | 4267 | Kyrene Elementary District | (\$1,058,954.70) | \$0.00 | (\$1,058,954.70) | (\$1,058,954.70) | \$0.00 | (\$1,058,954.70) |
| 2011 | 4368 | Lake Havasu Unified District | (\$256,209.64) | (\$192,535.61) | (\$448,745.25) | (\$256,209.64) | \$0.00 | (\$256,209.64) |
| 2011 | 4276 | Laveen Elementary District | (\$287,566.45) | \$0.00 | (\$287,566.45) | (\$287,566.45) | \$0.00 | (\$287,566.45) |
| 2011 | 4266 | Liberty Elementary District | (\$219,747.20) | \$0.00 | (\$219,747.20) | (\$219,747.20) | \$0.00 | (\$219,747.20) |
| 2011 | 4281 | Litchfield Elementary District | (\$594,239.23) | \$0.00 | (\$594,239.23) | (\$594,239.23) | \$0.00 | (\$594,239.23) |
| 2011 | 4278 | Littleton Elementary District | (\$299,650.63) | \$0.00 | (\$299,650.63) | (\$299,650.63) | \$0.00 | (\$299,650.63) |
| 2011 | 4270 | Madison Elementary District | (\$336,023.58) | \$0.00 | (\$336,023.58) | (\$336,023.58) | \$0.00 | (\$336,023.58) |
| 2011 | 4404 | Marana Unified District | (\$541,691.01) | (\$354,745.45) | (\$896,436.46) | (\$541,691.01) | (\$354,745.45) | (\$896,436.46) |
| 2011 | 4441 | Maricopa Unified School District | (\$290,467.48) | (\$141,786.09) | (\$432,253.57) | (\$290,467.48) | (\$141,786.09) | (\$432,253.57) |
| 2011 | 4235 | Mesa Unified District | (\$2,798,405.48) | (\$1,828,658.03) | (\$4,627,063.51) | (\$2,798,405.44) | (\$1,828,658.03) | (\$4,627,063.47) |
| 2011 | 4211 | Miami Unified District | (\$52,373.14) | (\$32,751.34) | (\$85,124.48) | (\$52,373.14) | (\$32,751.34) | (\$85,124.48) |
| 2011 | 4488 | Mingus Union High School District | \$0.00 | (\$114,017.43) | (\$114,017.43) | \$0.00 | (\$114,017.43) | (\$114,017.43) |
| 2011 | 4379 | Mohave Valley Elementary District | (\$105,862.84) | \$0.00 | (\$105,862.84) | (\$105,862.84) | \$0.00 | (\$105,862.84) |
| 2011 | 4265 | Murphy Elementary District | (\$130,838.67) | \$0.00 | (\$130,838.67) | (\$130,838.67) | \$0.00 | (\$130,838.67) |
| 2011 | 4252 | Nadaburg Unified School District | (\$55,397.99) | \$0.00 | (\$55,397.99) | (\$55,397.99) | \$0.00 | (\$55,397.99) |
| 2011 | 4457 | Nogales Unified District | (\$242,191.13) | (\$179,654.15) | (\$421,845.28) | (\$242,191.13) | (\$179,654.15) | (\$421,845.28) |
| 2011 | 78786 | Northern Arizona Vocational Institute of Technology | \$0.00 | (\$111,109.26) | (\$111,109.26) | \$0.00 | (\$111,109.26) | (\$111,109.26) |
| 2011 | 4262 | Osborn Elementary District | (\$193,588.00) | \$0.00 | (\$193,588.00) | (\$193,588.00) | \$0.00 | (\$193,588.00) |

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|------------|----------|-----------------------------------------|--------------------------|------------------|------------------|--------------------|------------------|------------------|
| | | | P8 | HS | Total | p-8 | HS | Total |
| 2011 | 4196 | Page Unified District | (\$117,539.33) | (\$91,070.89) | (\$208,610.22) | (\$117,539.33) | (\$91,070.89) | (\$208,610.22) |
| 2011 | 4180 | Palominas Elementary District | (\$64,272.31) | \$0.00 | (\$64,272.31) | (\$64,272.31) | \$0.00 | (\$64,272.31) |
| 2011 | 4241 | Paradise Valley Unified District | (\$1,340,269.18) | (\$988,261.38) | (\$2,328,530.56) | (\$1,340,269.18) | (\$988,261.38) | (\$2,328,530.56) |
| 2011 | 4510 | Parker Unified School District | (\$76,626.07) | (\$49,656.79) | (\$126,282.86) | (\$76,626.07) | (\$49,656.79) | (\$126,282.86) |
| 2011 | 4209 | Payson Unified District | (\$106,769.86) | (\$68,061.49) | (\$174,831.35) | (\$106,769.86) | \$0.00 | (\$106,769.86) |
| 2011 | 4283 | Pendergast Elementary District | (\$611,705.14) | \$0.00 | (\$611,705.14) | (\$611,705.14) | \$0.00 | (\$611,705.14) |
| 2011 | 4237 | Peoria Unified School District | (\$1,498,461.99) | (\$1,151,551.09) | (\$2,650,013.08) | (\$1,498,461.99) | (\$1,151,551.09) | (\$2,650,013.08) |
| 2011 | 4256 | Phoenix Elementary District | (\$413,475.26) | \$0.00 | (\$413,475.26) | (\$413,475.26) | \$0.00 | (\$413,475.26) |
| 2011 | 4286 | Phoenix Union High School District | \$0.00 | (\$2,373,102.95) | (\$2,373,102.95) | \$0.00 | (\$2,373,102.95) | (\$2,373,102.95) |
| 2011 | 89380 | Pima County JTED | \$0.00 | (\$429,011.03) | (\$429,011.03) | \$0.00 | (\$429,011.03) | (\$429,011.03) |
| 2011 | 4390 | Pinon Unified District | (\$52,292.93) | (\$38,477.95) | (\$90,770.88) | (\$52,292.93) | (\$38,477.95) | (\$90,770.88) |
| 2011 | 4466 | Prescott Unified District | (\$209,281.76) | (\$179,309.22) | (\$388,590.98) | (\$209,281.76) | \$0.00 | (\$209,281.76) |
| 2011 | 4245 | Queen Creek Unified District | (\$222,207.48) | (\$143,103.12) | (\$365,310.60) | (\$222,207.48) | (\$143,103.12) | (\$365,310.60) |
| 2011 | 4279 | Roosevelt Elementary District | (\$657,806.27) | \$0.00 | (\$657,806.27) | (\$657,806.27) | \$0.00 | (\$657,806.27) |
| 2011 | 4155 | Round Valley Unified District | (\$59,878.45) | (\$46,885.22) | (\$106,763.67) | \$0.00 | \$0.00 | \$0.00 |
| 2011 | 4254 | Saddle Mountain Unified School District | (\$64,454.28) | (\$42,453.23) | (\$106,907.51) | \$0.00 | \$0.00 | \$0.00 |
| 2011 | 4218 | Safford Unified District | (\$133,793.30) | (\$76,309.31) | (\$210,102.61) | (\$133,793.30) | (\$76,309.31) | (\$210,102.61) |
| 2011 | 4411 | Sahuarita Unified District | (\$209,578.14) | (\$121,022.24) | (\$330,600.38) | (\$209,578.14) | (\$121,022.24) | (\$330,600.38) |
| 2011 | 4210 | San Carlos Unified District | (\$54,634.51) | (\$37,743.05) | (\$92,377.56) | (\$54,634.51) | (\$37,743.05) | (\$92,377.56) |
| 2011 | 4458 | Santa Cruz Valley Unified District | (\$147,466.83) | (\$103,654.41) | (\$251,121.24) | (\$147,466.83) | (\$103,654.41) | (\$251,121.24) |
| 2011 | 4240 | Scottsdale Unified District | (\$1,053,165.66) | (\$809,288.11) | (\$1,862,453.77) | \$0.00 | \$0.00 | \$0.00 |
| 2011 | 4467 | Sedona-Oak Creek JUSD #9 | (\$47,823.09) | (\$50,093.29) | (\$97,916.38) | \$0.00 | \$0.00 | \$0.00 |
| 2011 | 4393 | Show Low Unified District | (\$95,884.16) | (\$68,307.73) | (\$164,191.89) | (\$95,884.16) | (\$68,307.73) | (\$164,191.89) |
| 2011 | 4175 | Sierra Vista Unified District | (\$228,919.79) | (\$197,714.57) | (\$426,634.36) | (\$228,919.79) | (\$197,714.57) | (\$426,634.36) |
| 2011 | 4391 | Snowflake Unified District | (\$110,290.58) | (\$69,573.90) | (\$179,864.48) | (\$110,290.58) | (\$69,573.90) | (\$179,864.48) |
| 2011 | 4500 | Somerton Elementary District | (\$161,371.19) | \$0.00 | (\$161,371.19) | (\$161,371.19) | \$0.00 | (\$161,371.19) |
| 2011 | 4407 | Sunnyside Unified District | (\$761,360.33) | (\$408,289.90) | (\$1,169,650.23) | (\$761,360.33) | (\$408,289.90) | (\$1,169,650.23) |
| 2011 | 4408 | Tanque Verde Unified District | (\$75,158.58) | (\$33,845.36) | (\$109,003.94) | (\$75,158.58) | \$0.00 | (\$75,158.58) |
| 2011 | 4258 | Tempe School District | (\$738,728.17) | \$0.00 | (\$738,728.17) | (\$738,728.17) | \$0.00 | (\$738,728.17) |
| 2011 | 4287 | Tempe Union High School District | \$0.00 | (\$1,253,951.90) | (\$1,253,951.90) | \$0.00 | (\$1,253,951.90) | (\$1,253,951.90) |
| 2011 | 4219 | Thatcher Unified District | (\$56,974.26) | (\$39,892.14) | (\$96,866.40) | (\$56,974.26) | (\$39,892.14) | (\$96,866.40) |
| 2011 | 4264 | Tolleson Elementary District | (\$166,146.70) | \$0.00 | (\$166,146.70) | (\$166,146.70) | \$0.00 | (\$166,146.70) |

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|------------|----------|----------------------------------------------|--------------------------|------------------|------------------|--------------------|------------------|--------------------------|
| | | | P8 | HS | Total | p-8 | HS | Total |
| 2011 | 4288 | Tolleson Union High School District | \$0.00 | (\$875,128.15) | (\$875,128.15) | \$0.00 | (\$875,128.15) | (\$875,128.15) |
| 2011 | 4450 | Toltec Elementary District | (\$80,843.83) | \$0.00 | (\$80,843.83) | (\$80,843.83) | \$0.00 | (\$80,843.83) |
| 2011 | 4197 | Tuba City Unified District | (\$63,062.20) | (\$69,608.68) | (\$132,670.88) | (\$63,062.20) | (\$69,608.68) | (\$132,670.88) |
| 2011 | 4403 | Tucson Unified District | (\$2,292,989.64) | (\$1,536,363.12) | (\$3,829,352.76) | (\$2,292,989.64) | (\$1,536,363.12) | (\$3,829,352.76) |
| 2011 | 4277 | Union Elementary District | (\$99,567.63) | \$0.00 | (\$99,567.63) | (\$99,567.63) | \$0.00 | (\$99,567.63) |
| 2011 | 4413 | Vail Unified District | (\$421,384.02) | (\$261,752.77) | (\$683,136.79) | (\$421,384.02) | (\$261,752.77) | (\$683,136.79) |
| 2011 | 4260 | Washington Elementary School District | (\$1,368,752.64) | \$0.00 | (\$1,368,752.64) | (\$1,368,752.64) | \$0.00 | (\$1,368,752.64) |
| 2011 | 80923 | West-MEC - Western Maricopa Education Center | \$0.00 | (\$609,358.71) | (\$609,358.71) | \$0.00 | (\$609,358.71) | (\$609,358.71) |
| 2011 | 4394 | Whiteriver Unified District | (\$87,788.43) | (\$53,855.66) | (\$141,644.09) | (\$87,788.43) | (\$53,855.66) | (\$141,644.09) |
| 2011 | 4236 | Wickenburg Unified District | (\$50,532.67) | (\$37,693.32) | (\$88,225.99) | (\$50,532.67) | \$0.00 | (\$50,532.67) |
| 2011 | 4170 | Willcox Unified District | (\$50,879.23) | (\$44,892.25) | (\$95,771.48) | (\$50,879.23) | (\$44,892.25) | (\$95,771.48) |
| 2011 | 4261 | Wilson Elementary District | (\$73,054.53) | \$0.00 | (\$73,054.53) | (\$73,054.53) | \$0.00 | (\$73,054.53) |
| 2011 | 4154 | Window Rock Unified District | (\$104,309.39) | (\$72,252.09) | (\$176,561.48) | (\$104,309.39) | (\$72,252.09) | (\$176,561.48) |
| 2011 | 4387 | Winslow Unified District | (\$87,552.73) | (\$72,820.66) | (\$160,373.39) | (\$87,552.73) | (\$72,820.66) | (\$160,373.39) |
| 2011 | 4499 | Yuma Elementary District | (\$590,179.93) | \$0.00 | (\$590,179.93) | (\$590,179.93) | \$0.00 | (\$590,179.93) |
| 2011 | 4507 | Yuma Union High School District | \$0.00 | (\$1,044,760.98) | (\$1,044,760.98) | \$0.00 | (\$1,044,760.98) | (\$1,044,760.98) |
| | | | | | | | | (\$61,864,800.00) |